# MINUTES OF BOTTISHAM PARISH COUNCIL MEETING

Held on Tuesday 5 January 2023 at 7.45pm, in the Poppy Room, Bottisham Sports and Social Club

PRESENT:	Cllr Ogborn - Chair; Cllrs Austin, Buchanan, Overton, van Someren, Wilson, Winkcup,
ATTENDING	A Bettoney, Clerk Dr S Field, Church Warden
NOT PRESENT:	D/Cllr Trapp

#### **108. Public Session:**

Stuart Field, Church Warden discussed the replacement of the halogen church lights due to the huge increase in electricity costs. Peter Rank had agreed to replace one 400W halogen light with a more efficient 150W LED as a trial. This was replaced at the front of the church two weeks before Christmas. This has been running for a few weeks, alongside one of the halogens. The light given off is good, and it was suggested that the church is now more visible further away.

Stuart Field asked if Peter Rank can get approval from Parish Council to replace the remaining five halogen lights with LEDs?

Given the successful trial, Cllr Winkcup proposed to replace the remaining lights with LEDs, Cllr Buchanan seconded. All Cllrs were in favour. The Parish Council thanks Peter Rank for his contribution.

A simple timer has been added. This will allow simple trials to be carried out to look at how much they cost to run, and accurately work out costs and align the operating hours with the budget. It will also allow individual lights to be switched on easily.

The working group will look at what combination of lights works best to serve the community, i.e. lighting the path without blinding pedestrians. Safety is a concern for lighting the path.

**ACTION:** Stuart Field will inform Peter Rank and circulate this decision to the Parochial Church Council.

Stuart Field left the meeting.

### 109. MEMBERS' DECLARATION OF INTEREST for items on the agenda

Cllr Austin declared an interest in the bus stop item.

### 110. APPROVAL OF MINUTES OF 5 December 2022 – Attachment 1

Cllr Wilson noted one amendment to item **101 e**) to be adjusted from "1%" to "1% per annum"

It was proposed by Cllr Wilson, and seconded by Cllr van Someren that these should now be approved and signed. All Cllrs approved, bar Cllr Buchanan who was not present at the previous meeting.

## 111. MATTERS ARISING FROM DECEMBER MEETING:

95 a)	To check on the work that has been carried out on the cemetery trees
	The work has been carried out. The contract included a report on the health status of trees.
	This has been requested by the clerk, along with the invoice which has not yet been received.
	A number of limes will need doing regularly, and a program will be planned in to deal with
	the trees later this year.

95 d)	<b>Core and supplementary training for the council to consider - Cllrs Overton and Ogborn to meet and bring a formal proposal to the February meeting</b> <i>Cllr Overton and Ogborn are to meet on Monday 9<sup>th</sup> Jan.</i>	
96	C/Cllr Sharp to send information about funding 20mph zones, for discussion at a future meeting C/Cllr Sharp was not present at this point of the meeting.	
98	<b>The Clerk to chase up follow-up request from September with Highways for planting</b> <b>outside 'Stocks'</b> <i>The Clerk emailed Bob Rossiter with the follow up request on 13/12/2022 – no response yet.</i> <b>ACTION:</b> The Clerk to chase up follow-up request from September with Highways for planting outside 'Stocks'	
100 a)	<b>Cllr Overton to report pothole</b> <i>Cllr Overton re-reported the pothole, that had previously been closed in November.</i> <i>Bell Road potholes have been reported, and works do appear to have been ordered for some.</i>	
100 a)	<b>Cllr Ogborn to discuss the issue of the tree in the cemetery with the resident</b> <i>Cllr Ogborn met with the resident on 3 January 23.</i> <b>ACTION:</b> <i>Cllr Ogborn to review possible options with Eastern Tree Surgery for the horse</i> <i>chestnut in question.</i>	
100 b)	<b>The Clerk to respond to donor that recycled plastic would be the preferred choice, and investigate base</b> <i>The Clerk responded to the donor, with recommendations for fixings on the base. The donor replied that they will order the bench for installation in the new year.</i>	
101 a)	<b>22/01291/ESF</b> – Six Oaks Renewable Energy Pk - Cllr Wilson to send a note to all about this planning application. Vote to occur at the next meeting. <i>To be discussed later as an agenda item.</i>	
101 e)	<b>Cllr di Lorenzo to find questionnaire from village survey 10 years ago</b> <i>This was sent to Cllr Wilson.</i>	
106	<b>The Clerk to investigate grant application form and determine eligibility</b> <i>The Clerk has started the application form. The form requires information on proposed costs</i> <i>for the project.</i> <b>ACTION:</b> The Clerk to enquire how much East Cambs would charge to do the whole path at Ancient Meadows, plus the section to be paid for by the Parish Council.	

## 112. REPORTS FROM COUNTY AND DISTRICT COUNCILLORS

D/Cllr Cane circulated a report – see attachment 1.

D/Cllr Cane stressed that there have been changes to the waste recycling of furniture. The Council can no longer collect waste containing Persistent Organic Pollutants (known as POPs), as they are no longer allowed to put them in landfill. County Council are in discussion with Environment Agency. Encourage return through retailers . A warning is given to residents if they are using private waste collection services to dispose of foam-filled furniture - please check the waste carriers are licensed and that they are taking the items for incineration. This is because no Household Waste Recycling Centres in Cambridgeshire will accept them and if the items are subsequently fly-tipped residents risk prosecution as well as the waste carrier. The advice is to hold onto furniture for the time being, unless it can be disposed of properly.

**ACTION:** D/Cllr Cane to raise waste recycling of furniture as a separate item in the Cresset to highlight this issue with residents.

Cllr Buchanan asked D/Cllr Cane about the usage of the advice bus in the past, and if this will be monitored in the future. How widely the service of local hubs are being used, and if a free phone number would be more widely used?

Cllr Winkcup enquired that Cllr Sharp reported a few months back there was an underspend from the capital budget for East Cambs. With 3 months left, did D/Cllr Cane know if they were any closer to spending this? D/Cllr Cane reported that there are some items such as bin lorries, where the council were waiting for central government to decide the strategy to ensure money is spent wisely. The underspend will be rolled over into the capital budget to next year.

## **113. CHAIR'S REPORT**

Ancient meadows path - already discussed.

## 114. CANCELLATION & REPLACEMENT OF 11 & 12 BUS SERVICES – update

Cllr Buchanan noted the frustrations about the many discussions, opinions, and time being taken to decide and discuss this matter.

D/Cllr Cane noted that the GCP are attempting to make changes. It has a budget but ultimately no responsibility and powers. If GCP makes a suggestion (such as road charging), they will need to come back to Council for approval.

Cllr Austin noted that where bus services have been changed or introduced, the details have to go on the Traveline website. This feeds into data on Apple/Google maps. This hasn't been done correctly for service 11, as it shows incorrectly that it still serves Bottisham.

Cllr Austin has drafted a letter to send to the Cambridgeshire and Peterborough Combined Authority highlighting the error.

**ACTION:** The Clerk to send letter to CPCA Public Transport Unit highlighting incorrect data for Bottisham on Traveline.info.

### 115. Connections Bus Project - Youth Services

Cllr Wilson had circulated information on the scheme, indicating it is hopeful of getting a second bus up and running by April/May. Bottisham are one of six villages that have expressed an interest in having the visit. The costs involved are likely to have increased. BVC have said they would host it on their carpark.

Would need to attempt to forecast the usage of the scheme, and set budget for this. Ideally, it would be good to run a trial for a few weeks to see how well it would be used.

There are 16 feeder schools for BVC, so a large number of potential users. This was seen to be something to investigate further, as it would be a positive attempt to provide a service for the community.

Cllr Winkcup and Cllr Buchanan have a meeting at BVC the end of the month - they will discuss with Jenny Rankine to see if she could gain an idea of potential number of users.

## 116. ECDC - Thermal Imaging Camera Loan Scheme

Cllr Buchanan had sent the details of the scheme to BVC for the EcoGroup and plans to follow this up next week. There is hopefully the potential for the EcoGroup to coordinate the usage of the camera within the village.

Cllr Ogborn has asked for feedback on how it has gone for Witchford.

### 117. Appointment of new Internal Auditor. Plan in Interim mid year Audit.

The previous auditor has retired. CAPALC have been engaged to an Internal Auditor. Contract has been sent off. Plan for a mid year audit to review arrangements with new clerk in preparation for end of year audit.

### **118. ENVIRONMENT:**

### a) Update from Cllrs on areas of responsibility

Cllr Winkcup sent an update for his area.

Ox Meadow - did not appear to have been gritted by residents during recent cold weather. It was unknown if there was a grit bit nearby that was just not being used. Cllr Ogborn to walk the route to find out.

Action: Cllr Ogborn asked D/Cllr Sharp what the process was for the parish to ask for a grit bin if one is required.

Bell Road potholes – Reported by many that these seem to have got worse. Works have been actioned for some of these potholes.

Lode Road draining – Cllr Winkcup stated he had had no reports of recent flooding from residents, so possibly recent work carried out has had some impact.

Cllr Austin reported graffiti on lamp post. He was advised to Report it, via District Council website.

### b) Cemetery spoil heap

A resident had reported the spoil heap has reached a level that is unacceptable. It was discussed that removing the heap should be investigated.

**ACTION:** The Clerk to enquire if the spoil heap is something East Cambs Trading Co can deal with. Cllrs Buchanan and Ogborn suggested one of the local farmers might be willing to help.

#### **119.PLANNING**

#### a) Notifications of application received -

**22/01430/TRE -** 1 Bottisham Place Bottisham Cambridge CB25 9BB T1Oak - Remove damaged sections remaining in the canopy on the north side shorten overextended limbs in lower and middle canopy on south side by 3- 4m shape into remainder of canopy shorten low branch on east side to clear roof by 3m

- No Comment.

### b) Planning Applications Approved -

22/01234/TPO - Bottisham Village College Lode Road Bottisham

T32 Horse Chestnut: Crown lift to 2.5m

T34 Norway Maple: Crown lift over path to 2.5m

T36 Cherry Plum: Crown reduce by 2-3m to reduce loading on cracked union

22/01260/FUL - 136 High Street Bottisham Construction of single storey rear extension

### c) Planning Application Refused – None

#### d) Notification of Tree Preservation Order – None

#### e) Notification of conditions discharged – Information only

**21/00984/DISA** | To discharge condition numbers 3 (Future Management And Maintenance Of The Streets), 4 (Construction Traffic Management Plan), 14 (Culvert, Soakaway/Pond And

Drainage Ditch Inspection) of Decision dated 30.6.2022 for Approval of Reserved Matters application - Site To South And East Ox Meadow Bottisham

Item of interest – Building material for the 50 houses buildings, four options are being proposed.

Cllr Wilson remarked that he is happy with the way the conditions are being discharged.

Water voles have been sighted within the proposed Bell Road/Ox Meadow scheme. Experts have found burrows in the site. This may have some future implications. The site is progressing, as large gates have been installed.

Cllr Buchanan noted that there is a need to keep track of the play area/allotments as part of the application process.

## f) Neighbourhood Plan update

Cllr Wilson had nothing further to report at the moment. He is meeting Alison Brown from Cambridge ACRE on 11<sup>th</sup> January for guidance. Cllr di Lorenzo has provided the previous questionnaire that was in the Cresset and Cllr Wilson will review this.

## g) Potential re-location of bus stop in High Street, Bottisham.

CPCA Public Transport Unit had received an enquiry from a local resident, who has asked whether a bus stop could be restored to its original location along the High Street. In recent years a bus stop marker was placed on the nearest pole, rather than the actual bus stop location. The resident may be interested in funding a pole themselves, depending on cost.

From a road safety point of view it was discussed that it would be preferable to have the bus stop moved back to the original position - well away from any farm exits and the A1303.

It was suggested that there are two possible proposals

1. That PC support the positioning of a pole and sign in the original position on the south side of the road.

2. OR (if the resident cannot afford it) - request the bus company to remove the sign on the south side of the High St and place a sign on the current sign outside 179 High St indicating <u>BUS STOP BOTH</u> <u>SIDE OF ROAD</u>.

Cllr Winkcup proposed and Cllr Wilson Seconded, all agreed.

**ACTION:** The Clerk to respond to Andy Hunt with the two suggestions regarding the location of the bus stop.

Cllr Overton queried that all bus stops say Stagecoach rather than Stephensons. It was suggested that these would be changed at some point in the future.

## h) 22/01291/ESF – Six Oaks Renewable Energy Park

Cllr Wilson had circulated a Ridge Clean Energy Powerpoint presentation on the Six Oak Solar Park from October 2022.

Cllr Wilson has had meetings with the developers. Comments about the potential development:

- Access should be via the Missing Sock junction, so there should not be a problem with traffic through the village.
- Question of Fuel vs food. The land is relatively unproductive, so using for power production is a good use.
- Construction period about 9 months
- Solar sprawl not thought to be an issue.
- The developer hadn't looked at alternative sites
- Don't believe there can be an objection due to green belt solar panels are a permitted exception for development.
- The fire risk, due to batteries overheating, is thought to be minimal.
- Community fund £25,000 annually split between Bottisham and Great Wilbraham on the basis of population.

At Cllr Wilson's last meeting with Richard Barker, a consensus from the council on the overall opinion of the development was sought.

Cllr Buchanan said it was important that the application should be considered in independently, without the financial implications of the community fund having any sway.

Cllr Winkcup believed that the need to generate power is fundamental in the UK. It is also quite a small development compared to other local sites.

Wilbraham Parish Council – had made a comment about the sub surface cable, it is good that there will be no overhead cables.

Cllr Ogborn thought it was a positive development for the village, planning for future generations.

Cllr Winkcup proposed that the Parish Council will support the solar farm. Cllr Buchanan seconded, all were in favour.

Cllr Wilson was thanked for his hard work on the application.

**ACTION:** Cllr Wilson will draft a note for the application case officer. He will also let Richard Barker and Daniella Jenkins at The Ridge Group know the outcome of the proposal to support the solar farm.

### 120. REPORTS FROM COUNTY AND DISTRICT COUNCILLORS

D/Cllr Sharp joined the meeting and gave his report.

D/Cllr Sharp gave his report – he mentioned again the waste issue. There are no incinerators within Cambridgeshire that can take the waste. Proposals for new incinerator locations within the county have been met with local opposition, i.e. Waterbeach.

Swaffham Heath crossroads – A1303 towards Newmarket. Officers have published detailed design of the junction. This is progressing slowly. There was a crash on Christmas day, four vehicles involved.

D/Cllr Sharp is mindful of the construction traffic for the proposed solar farm possibly using the junction at the A1303/Missing Sock due to its high rate of serious traffic accidents. Action: D/Cllr Sharp will take it raise awareness with the solar farm construction company about the high crash potential of the A1303/Missing Sock junction.

A working group for pothole and defect review are meeting on 17<sup>th</sup> January. The contractor, Milestones, are present for the meeting. D/Cllr Sharp is spending time reporting potholes himself regularly as he drives around locally.

The GCP Consultation finished on 23<sup>rd</sup> December. D/Cllr Sharp attended a consultation at the the Milton road library on 12<sup>th</sup> December. There was also a consultation at Burwell a few weeks before Christmas. Need to await the outcome of the consultation.

Mill Road Bridge Closure – this is going to Highways and Transport in March. D/Cllr Sharp would like to know the implications of this closure on other locations, what modelling has been done on other locations if the bridge is closed.

Cllr Ogborn asked about grit bins in the Ox Meadow/Petersfield area. If there isn't one, we would like to request one if it is not there. D/Cllr Sharp to investigate how Council can make requests in relation to salt bins.

Cllr Winkcup – flooding on Lode road. Residents reported that there were some people doing work before Christmas. No residents have reported any recent flooding. Cllr Sharp will review recent correspondence and see if anything has been done.

### **121. FINANCE**

### a) The following items were approved for payment.

Proposed by Cllr Winkcup, Cllr Overton Seconded. All in favour.

	<u><u></u></u>
Alice Bettoney – Salary, Pension, (Dec)	£549.25
Printer (reimburse A Bettoney)	£41.65+VAT
Printer paper (reimburse A Bettoney)	£4.75
Postage for Declaration of Interest (reimburse A Bettoney)	£0.68
I Swift – Litter picking (Dec - 4 weeks)	£56
K Levitt – Litter picking (Dec - 4 weeks)	£56
Drax - Streetlighting pd by direct debit	£48.03+VAT
Phone line rental Nov/Dec (reimburse A Bettoney)	£5
Glasdon – Dog bin and post	£181.88+VAT
EC Trading Co – Grounds maintenance	£756.53+VAT

## b) Consider budget and precept for 2023-24.

It was agreed at the 5 December meeting to approve the budget and the precept request of  $\pounds$ 54,600, equivalent to  $\pounds$ 62.08 per band D household, a 7.9% increase since last year.

Part of the budget requires taking a loan from the PWLB. Interest rates have increased since the last meeting, by 0.2%. Taking into account the slight increase to the loan repayments this would now mean a precept request of  $\pounds$ 55,139, equivalent to  $\pounds$ 62.70, a 9.0% increase since last year.

Given the uncertainty of interest rates, it was proposed to accept this slight increase to the precept of  $\pounds 55,139$ . The budget is shown in attachment 2. Cllr Austin proposed, Cllr Overton seconded. This was supported unanimously.

Cllr Winkcup advised that it should be made clear with residents in advance of the good reasons why the precept has increased. Cllr Ogborn will be making this point in the Cresset notes.

## 122. NEW CEMETERY WORKING PARTY – update

Following discussions with the County Flood Authority, they have agreed that we can do a double ring infiltration test on 11<sup>th</sup> January. This will test the permeability of the soil at the surface, as this is where the platform soak-aways will be.

The Flood Authority have also requested that we raise the car park to 0.7 m. to allow the soak-away underneath it to be at ground level

The determination date on the planning application is now delayed until the end of March.

## 123. PLAY AREA WORKING PARTY – update

Cllr Ogborn discussed previous efforts of the preschool working party, including Cllr di Lorenzo's efforts. He discussed setting up a new play area group to lead the investigation into a larger multi-age play area. The Parish Council are looking for a lead from the village to take this new working party, someone who can drive this project forward. Cllr di Lorenzo will be available to support the new working party.

**ACTION:** Cllr Ogborn to include in the Cresset notes that the Parish council are seeking a lead from the village for the working party for an all age play area.

## 124. ANTI-SOCIAL BEHAVIOUR MINI-FORUM – update

Misnamed on the agenda, this actually is the Community Safety Forum  $-8^{th}$  March.

The January issue of the Cresset included more information about this event and an advert.

There will be a survey in the February and March issue of the Cresset, and responses can be returned to the shop.

Antisocial behaviour – Cllr Winkcup thanked residents that have recently set up neighbourhood groups. They seem to have made a difference locally, acting as a deterrent.

## **125. CORRESPONDENCE RECEIVED**

The listed items were noted.

## **126. DATE OF NEXT MEETING**

The next meeting will be Monday 6<sup>th</sup> February 2023, 7.45pm.

The meeting closed at 21:20.

ACTION L	JST: J	anuary

Minute	Action	By whom
108	Stuart Field will let Peter Rank know to replace the remaining halogen lights with LEDS, and circulate this decision to the Parochial Church Council.	Stuart Field
98	The Clerk to chase up follow-up request from September with Highways for planting outside 'Stocks'	The Clerk
100 a)	Cllr Ogborn to review possible options with Eastern Tree Surgery on the horse chestnut in the cemetery.	Cllr Ogborn
106	The Clerk to enquire how much East Cambs would charge to do the whole path at Ancient Meadows, plus the section to be paid for by the Parish Council.	The Clerk
112	D/Cllr Cane to raise waste recycling of furniture as a separate item in the Cresset to highlight this issue residents.	D/Cllr Cane

114	The Clerk to send letter to CPCA Public Transport Unit highlighting incorrect data for Bottisham on Traveline.info.	The Clerk
118 a)	D/Cllr Sharp to find out what the process is for the parish to ask for a grit bin if one is required at Ox Meadow.	D/Cllr Sharp
118 b)	The Clerk to enquire if dealing with the cemetery spoil heap is something East Cambs Trading Co can do. Cllrs Buchanan & Ogborn suggested local famers might also be a point of contact.	The Clerk
119 g)	The Clerk to respond to Andy Hunt with the two suggestions regarding the location of the bus stop.	The Clerk
119 h)	Cllr Wilson will draft a note for the application case officer. He will also let Richard Barker and Daniella Jenkins at The Ridge Group know the outcome of the proposal to support the solar farm.	Cllr Wilson
120	Raise awareness with the solar farm construction company about the high crash potential of the A1303/Missing Sock junction.	D/Cllr Sharp
123	Cllr Ogborn to include in the Cresset notes that the Parish council are seeking a lead from the village for the working party for an all age play area.	Cllr Ogborn

## **District Councillors' Report January 2023**

#### Happy New Year!

In December the Licensing Committee agreed to consult on the installation of CCTV in Taxis and Private Hire Vehicles, as set out by the Department for Transport. The consultation opened on December 19th and will end at 3pm on Monday 13th March 2023 - <u>Licensing Policies | East Cambridgeshire District Council (eastcambs.gov.uk)</u>.

At the Special Council meeting on 15 December the Council approved its response to the GCP 'Making Connections 'consultation. There was no motion on the agenda, so the motion and any amendments were put at the meeting, without any notice. Once the motion was moved, Charlotte moved an amendment:

- Calling for the response to explicitly refer to the Council's declaration of a Climate Emergency and recognise the problems of congestion, including on the B1102 and A1303;
- Welcoming the proposed improvements to bus services;
- Calling for rail improvements and fare reductions and integration of various modes of public transport;
- Calling for 'PlusBus' tickets allowing travellers to pay a small supplement on their train fare to cover buses from home to train and from train to Cambridgeshire destination and back;
- Calling for travel hubs along rural bus routes and key bus corridors (travel hubs would have secure cycle storage, car parking, well lit and weather proof bus shelters, security measures, eg CCTV, and real-time bus information); and
- Calling for 'school student tickets' ensuring that rural school students pay no more than Cambridge school students for travel to school or sixth form college.

The amendment was defeated by the administration. They went on to approve the submission even though it asked for a reduction to the proposed bus improvements, stating " –The Council is concerned that the proposed operating hours for both Key Bus Corridor services, Rural services and DRT services do not represent best use of public funds and are unsustainable." As well as rejecting the proposed improvements to our bus services, the response also confirmed its rejection of congestion charging, stating " –At its Full Council meeting in April 2022 East Cambridgeshire District Council agreed a motion opposing congestion charging in Greater Cambridge and upholds that decision."

The Council can no longer collect waste containing Persistent Organic Pollutants (known as POPs). POPs are found in waste upholstered domestic seating (WUDS) textiles and foams treated with fire retardants, such as sofas, chairs, cushions or beanbags. This is because the County Council will not accept them, as it cannot dispose of them now that they are banned from putting them in landfill – which is currently how Cambridge County Council dispose of all waste that cannot be recycled. The short notice for this change is because the Environment Agency only informed Councils on 19<sup>th</sup> December that it would be enforcing this law from 1 January 2023. The Council is urgently looking for incinerators which will take this waste. The Council is asking residents to take advantage of re-use schemes or trade-in initiatives used by retailers or hold onto such items until they can provide an update.

We are getting reports that street cleansing is falling below expectations. It was also reported to Operational Services Committee that ECSS had understandably been prioritising bin collections over street cleaning, due to the recent problems. Rather than us just asking generally for street cleaning to be improved it would be helpful if Parishes could let us know which streets are your priorities.

	BUDGET 2023-34
ADMINISTRATION	
Subscriptions	850
Elections	2000
Room hire	850
Insurances	660
Audit fee	550
Sub-total	4910
Jub-total	4510
EMPLOYMENT COSTS	
Salaries - Clerk	7928
- Litter Pickers	1716
Computer	1/10
Stationery/Admin Expenses inc Clerk WFH allowance	850
Website & Communications	830
Training - CAPALC	1600
	1000
OTHER EXPENSES S 137 Grants	1000
	1000
Bottisham Players fund for Coronation Events	2000
Sub-total	15994
COMMUNITY & GENERAL PURPOSES	1000
Traffic Calming - Service Agreement	1800
Equipment and property maintenance	500
Tree surgery - see below	0
Grass cutting - verges	1200
Paths & Hedge cutting	0
Water rates	140
Street lighting	1500
Church flood lighting	1750
Play equipment	
Sub-total	6890
CEMETERY & CHURCHYARD EXPENDITURE	
Cemetery & churchyard grass	3500
Old cemetery grass	0
Churchyard grass	0
Tree surgery	1000
Hedge cutting	300
Maintenance	1000
Sub-total	5800
Contingency	3500

Capital costs	
NEW CEMETERY	
Consultancy	
Legal and other fees	
Site Maintenance	
Acquisition of site with legal costs (see tab 2)	139010
Construction (see tab 3)	361306
sub-total	500316
ENVIRONMENT	
Replace non-functioning streetlights	8000
Sub-total	8000
PLAY AREA	
Land purchase (funded by PWLB loan - see below)	100000
Sub-total	100000
Total Capital Expenditure	608316
DW/LP Capital and interact a new compton:	13590.5
PWLB Capital and interest - new cemetery	F 202 4/
PWLB Capital and interest - play area	5,302.44
Total Capital & interest payments	18,893
GRAND TOTAL EXPENDITURE 2023-24	664303
Expenditure funded by Annual precept for 2022-23	50000
Annual precept for 2022-23	50000
Increase to precept for 2023-24	5139
Add Local Authority grants	1123
VAT Refund	6000
Loans	£356,306
Drawdown from reserves	139000
Drawdown from reserves (Bottisham Players Fund)	2000
Grant for cemetery Growth and Infrastructure Fund	105000
Total	664568
Precept calcs	
2023-24 at £55,139	
879.5 Band D properties	
£62.70 per band D property	
Increase 9.0% increase	
Proposed designation of reserves	
Est reserve at 31.3.23:	£164,000
Comprising:	
	6213.57
CI	0210.07
CIL Rottisham Players	2000
CIL Bottisham Players New Cemetery	2000 133786.43

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